Middlesex Budget Committee
Regular Meeting
Tuesday, April 15, 2025
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business:

- Review and approve March meeting minutes
  - 2025-03-18 Budget Committee Minutes.rtf
- Road Committee Updates
- FY 27 Capital Budget items
  - Town Hall - Septic work - $30,000 - is this needed?
  - Town Shed - Roof - $20,000
  - Public Works:
    - Freightliner dump truck - $157,250
    - International dump truck (if not replaced in FY 26) - $195,500
- New version of Asset Inventory for FY 26
- Scheduling Capital Planning Review in the fall
- Middlesex Community Fair - May 17th @ Camp Meade
- Next step on Wage Range proposal
- Other matters that may come before the committee:
  - New FD boiler has a 15-yr replacement value
- Scheduling next meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
71				